



**Quakertown Community School District**  
**2021-22 Budget Planning**  
*(Preliminary)*

**THIS WORKSHEET IS FOR ESTIMATIONS ONLY AND MAY NOT BE USED FOR OFFICIAL SUBMISSION.**

2011-2012 Salary Base - Total	\$41,012,763
2011-2012 Salary Base - Federal	\$694,922

Budgeted School District Share of Payments to PSERS		Actual Dollar Value of Estimated Payments for 2020-2021	Actual Dollar Value of Estimated Payments for 2021-2022
(a)	Salary Base - Total	\$43,727,723	\$45,039,555
	Salary Base - Total to use for Referendum Exception	\$41,012,763	\$41,012,763
(b)	PSERS Employer Contribution Rate	34.51%	34.95%
(c)	Expenditure Object 230 (a x b)	\$14,153,505	\$14,333,961
(d)	Revenue 7820	\$7,076,752	\$7,166,981
(e)	Percent State (d ÷ c)	50.00%	50.00%
(f)	Expenditure Object 230 - Local and Federal Share of Total (c - d)	\$7,076,753	\$7,166,980
(g)	Salary Base - Federal	\$708,676	\$729,936
	Salary Base - Federal to use for Referendum Exception	\$694,922	\$694,922
(h)	Expenditure Object 230 - Federal Share of Total (g x b)	\$239,818	\$242,875
(i)	Expenditure Object 230 - State Share of Federal (h x e)	\$119,909	\$121,438
(j)	Expenditure Object 230 - Local Share (f - i)	\$6,956,844	\$7,045,542
School District's Index for 2021-2022			3.5%

(k)	Index multiplied by 2020-2021 budgeted school district share of payments to PSERS:	\$243,490
(l)	2021-2022 net budgeted amount minus 2020-2021 net budgeted amount:	\$88,698

**Allowable Retirement Contributions Exception (l - k):**

**Does Not Qualify**